

No	Akun	Nama	Pagu	Realisasi Berjalan	Realisasi TW 1
1	0112010101	Sub Koordinator Akademik FSRD	Rp 311,240,000	Rp 292,746,879	Rp 10,800,000
2	0112010102	Sub Koordinator Non Akademik FSRD	Rp 735,649,796	Rp 674,479,764	Rp 104,316,653
3	01120102	Senat Akademik FSRD	Rp 102,803,580	Rp 102,475,000	
4	011202	S1 Seni Rupa Murni	Rp 80,250,000	Rp 66,126,850	
5	011203	S1 Desain Komunikasi Visual	Rp 38,910,000	Rp 38,710,000	
6	011204	S1 Desain Interior	Rp 100,290,000	Rp 95,335,333	
7	011205	S1 Kriya Seni	Rp 63,050,000	Rp 50,897,400	
8	011206	S2 Seni Rupa	Rp 69,600,000	Rp 44,517,008	
9	INS0112	Insentif IKU FSRD	Rp 132,000,000	Rp 132,000,000	
10	LK0112	Lompatan Kreatif FSRD	Rp 368,800,000	Rp 281,701,410	
12	XY0112	Unit Pengadaan FSRD	Rp 3,040,169,480	Rp 3,030,400,560	Rp 379,625,000
			Rp 5,042,762,856	Rp 4,809,390,204	Rp 494,741,653

Pagu Rp 5,042,762,856
 Realisasi Rp 4,809,188,404
 Sisa Pagu Rp 233,574,452

Realisasi TW 2	Realisasi TW 3	Realisasi TW 4	Sisa	Daya Serap Berjalan
Rp 37,616,600	Rp 204,616,600	Rp 292,746,879	Rp 18,493,121	94.06%
Rp 209,707,310	Rp 501,757,692	Rp 674,479,764	Rp 61,170,032	91.68%
	Rp 27,125,000	Rp 102,475,000	Rp 328,580	99.68%
Rp 13,000,000	Rp 34,000,000	Rp 66,126,850	Rp 14,123,150	82.40%
Rp 8,300,000	Rp 8,300,000	Rp 38,710,000	Rp 200,000	99.49%
Rp 27,718,833	Rp 65,545,333	Rp 95,133,533	Rp 5,156,467	94.86%
	Rp 19,500,000	Rp 50,897,400	Rp 12,152,600	80.73%
Rp 7,180,000	Rp 10,740,000	Rp 44,517,008	Rp 25,082,992	63.96%
		Rp 132,000,000		100%
		Rp 281,701,410	Rp 87,098,590	76.38%
Rp 1,844,755,760	Rp 2,811,566,560	Rp 3,030,400,560	Rp 9,768,920	99.68%
Rp 2,148,278,503	Rp 3,683,151,185	Rp 4,809,188,404	Rp 233,574,452	95.37%